

Typical Expenditure

The main elements of revenue expenditure in the Highways and Streetscene service based on 2011/12 budgets are anticipated to be:

Item	£
Streetscene	4,526,400
Highways Routine Maintenance	4,493,200
Bridge Maintenance	254,500
Winter Maintenance	1,649,400
Street Lighting Maintenance	1,270,100
Tree Maintenance	153,000
Depots	514,300
Traffic Reviews	106,300
Total	12,967,200

The main elements of Capital expenditure based on 2011/12 budgets, but excluding any one-off winter damage funding, are expected to be:

Item	£
Bridges	2,497,000
Highways Major Maintenance	10,935,000
Integrated Transport	1,039,000
Drainage	500,000
Total	14,971,000